

Presbytery of Santa Fe Stated Meeting
July 16, 2022
In-Person First United Presbyterian Church, Las Vegas, New Mexico

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#1- UPDATED DRAFT Docket Stated Presbytery Meeting

UPDATED DRAFT Docket Stated Presbytery Meeting Presbytery of Santa Fe First United Presbyterian Church, Las Vegas, NM Saturday, July 16, 2022

9:15 AM	Registration opens	
9:30 AM	New Commissioner Orientation	Stephen Rhoades, Stated Clerk
10:00 AM	Call to Order/ Convene with Prayer Acknowledgement of Whose Land We Are On	Clara Storms, Moderator
	Declaration of Quorum	Stephen Rhoades
	Approval of Docket (#1) and Rules of Decorum (#1a) Action: That the Presbytery adopt the docket for this meeting, as submitted/as amended, subject to adjustment as may be necessary and at the discretion of the Presbytery Moderator. Action: That the Presbytery adopt the Rules of Decorum (#1a), as attached to and made a part of this proposed docket.	
	Welcome and Arrangements	Katie Palmer, First United Presbyterian
	Seating of Corresponding Members/Partners in Ministry Action: That the Presbytery seat the following corresponding members, with voice but without vote (the Stated Clerk will provide the list). <ul style="list-style-type: none">• Rev. Jim Kirk, Presbyterian Disaster Assistance, Peace River Presbytery• Rev.Dr. Laurie Kraus, Presbyterian Disaster Assistance, Presbytery of Mid-Kentucky	
	Greetings from Presbyterian Disaster Assistance	
	Introduction of New Commissioners	
	Appointment of New Business Committee	
	Approval of Presbytery Minutes (#2) Action: That the Presbytery approve the Minutes of the May 2022 Called Presbytery Meeting (#2). Any minor spelling/editing to the minutes can be emailed to the Stated Clerk.	

	Approval of Consent Agenda (#1b) Action: That the Presbytery approve the Consent Agenda (Report #1b) as submitted OR as amended.	
	Sharing the Good News from General Assembly	GINNA BAIRBY CONRAD ROCHA
	<p><i>Reports from Committees, Commissions and Officers of the Presbytery:</i></p> <p>Report from the Stated Clerk (#4) Action: That the Presbytery approve the following recommendation for the date and location of the annual 2022 stated presbytery meeting: Saturday, October 15, 2022 – Placitas, Las Placitas (annual meeting)</p> <p>Report from the Administrative Commission to Westminster, Gallup (#4e) Action: To dismiss the Administrative Commission to Westminster, Gallup, with thanks.</p> <p>Report from Commission on Ministry (#12) Celebration of retirements</p> <p>Report from Commission on Finance and Property (#60) Treasurer’s Report (#62, 67, 68)</p> <p>Report from Committee on Representation & Participation</p> <ul style="list-style-type: none"> Election of Nominees (#14) Action: To suspend the Standing Rules, Lines 739-740 that states “Presbytery staff shall not be eligible to be elected to or serve as a voting member of any Commission or Committee for three years following termination of service.” <p>Report from the Coordinating Team (#20)</p> <ul style="list-style-type: none"> Albuquerque Indian School Task Group (#20a) 	<p>STEPHEN RHOADES</p> <p>JOHN GUTHRIE, CATHERINE ROBINSON, SETH FINCH</p> <p>KATHY RHOADES</p> <p>GINNA BAIRBY</p> <p>KATHY WESTMORELAND</p>
11:30 AM	Sharing With One Another- Breakout Discussion Groups	
12:00 PM	Recess for lunch	

1:00 PM	Reconvene with Prayer	
1:05 PM	Announcements, Celebrations, & Concerns	
1:20 PM	New Business, if necessary	
1:30 PM	Presbyterian Disaster Assistance Presentation	Rev. Dr. Laurie Kraus Rev. Jim Kirk
2:15 PM	Closing Worship Meeting is adjourned upon the Charge and Benediction at Closing Worship	

*After the meeting, you are invited to visit the Old Town Mission for fellowship, 301 Socorro St.

#1a – Rules of Decorum

That these be the guidelines for the conducting of business at this meeting:

- a. Out of courtesy, when Presbytery is debating, all remarks shall be addressed to the moderator and shall be made from the floor.
- b. In the interest of time and to allow as many as possible to speak, speeches will be strictly limited to 2 minutes. Persons wishing to speak should move to the appropriate microphone. So there is clarity, a speaker should begin by saying, "I speak for (or against) the amendment..."The moderator will rotate between calling on a person in favor, and then a person opposed, etc.
- c. Remarks shall be confined to the pending question. The moderator will interrupt if in his/her judgment the speaker has drifted from the pending question.
- d. Commissioners may not refer adversely to prior acts of Presbytery not pending now.
- e. Remarks shall not impugn another commissioner or that person's motives.
- f. Distribution of reports or documents shall not be done during the meeting.
- g. Commissioners shall not disturb the meeting, by applause or verbal response to remarks made by a commissioner, or in response to a vote.
- h. Each commissioner may speak twice on a subject but may not speak the second time until everyone who wishes has spoken.
- i. Any docket time allocated to a presbytery entity should not be used for fundraising purposes, capital or otherwise, unless approved by CT prior to that presbytery meeting.

#1b- Consent Agenda

July 2022

Consent and Enabling Motions:

1. That the roll for this meeting of Presbytery be made up of those persons whose names have been recorded at registration.
2. That Presbytery grant to the Moderator the authority to grant privilege of the floor to persons for the purpose of reporting to this meeting.
3. That the Moderator and Stated Clerk be empowered to make adjustments in the docket during the meeting, as may be necessary, to provide for efficiency in reporting.
4. That the Presbytery RECEIVE the Stated Clerk's Report ([#4](#)), Preliminary Report on Review of Session Records 2021 ([#4a](#)), Presbytery Statistical Report ([#4b](#)), Terms of Call for 2022 ([#4c](#)).
5. That the Presbytery RECEIVE the Administrative Commission to Gallup, Westminster Report ([#4e](#)).
6. That the Presbytery RECEIVE the Advocacy and Administrative Commission to Camino de Vida Report ([#4f](#)).
7. That the Presbytery RECEIVE the Commission on Preparation for Ministry's Report ([#10](#)).
8. That the Presbytery RECEIVE the Commission on Ministry's Report ([#12](#)).
9. That the Presbytery RECEIVE the Presbyterian Women's Report ([#19](#)).
10. That the Presbytery RECEIVE the Coordinating Team's Report ([#20](#)).
11. That the Presbytery RECEIVE the Youth and Young Adult Coordinator's Report ([#27](#)).
12. That the Presbytery RECEIVE the Mission Networking Report ([#30](#)).
13. That the Presbytery RECEIVE the Education Networking Report ([#40](#)).
14. That the Presbytery RECEIVE the Finance and Property Commission Report ([#60](#)), and the 2022 financial reports ([#62](#), [67](#), [68](#)).

#2- May 2022 Presbytery Called Meeting Minutes

***Presbytery of Santa Fe
Special Called Meeting
Covenant Presbyterian Church, Albuquerque, New Mexico
May 21, 2022***

I. OPENING & ACKNOWLEDGEMENT OF WHOSE LAND WE ARE ON

The Presbytery of Santa Fe met on Saturday May 21, 2022, for a Special Called Meeting at Covenant Presbyterian Church in Albuquerque, New Mexico. The meeting was opened at 10:02 a.m. with prayer and acknowledgement of whose land we are on by Moderator, Ruling Elder Clara Storms.

II. ROLL

Stated Clerk, Ruling Elder Stephen Rhoades, declared an in-person **quorum** was present.

Roll was taken at registration and 44 persons indicated in-person attendance, of which 39 were voting members. (The number before elder commissioners indicates the number of commissioners allotted for that church).

Ministers of Word and Sacrament (MWS) Members of Presbytery in Attendance

Jim Collie	Matthew Miller
Harry Eberts	Jeff Parker
Seth Finch	Shannon Webster
John Guthrie	Judith Wellington
Madeline Hart-Andersen	Kathy Westmoreland
Ed Katzenberger	David Whiteley
Louis Knowles	Rob Woodruff
Jerry Kuyk	Deb Worley *

*Temporary member for a period of service pursuant to G-2.0506

Certified Christian Educators in Attendance

None

Commissioned Pastors of Presbytery in Attendance

None

Churches Elder Commissioners Present

ABQ, Covenant	(3)	Melinda Kelly, Tiffany Nakagawa, Suzanne Winsor
ABQ, First	(5)	Barbara Seaton, Ronald Halbgewachs
ABQ, Immanuel	(2)	Edie Brooks, Charmaine Sides
ABQ, La Mesa	(3)	Judy Belvin
ABQ, Second	(3)	Francis Chang, Susie Chang
ABQ, Shepherd of the Valley	(4)	Beverly Garrett

ABQ, St. Andrew	(3)	Kathy Renfro
Belen, First	(1)	Leslee Gill
Placitas, Las Placitas	(2)	Virginia Watkins
Rio Rancho	(3)	Meredith Beaton
Santa Fe, First	(4)	Malissa Haslam
Santa Fe, Westminster	(1)	Kent DeYoung

Churches Not Represented by Ruling Elders

ABQ, New Life	(1)
ABQ, Rio Grande	(1)
ABQ, Sandia	(6)
Angel Fire, United	(1)
Aztec	(1)
Chacon, El Rito	(1)
Chimayo, El Buen Pastor	(1)
Cuba	(1)
Dixon, Embudo	(1)
Farmington, First	(3)
Gallup, Westminster	(1)
Grants, First	(1)
Jemez Springs, Community	(1)
Laguna, United	(1)
Las Vegas, First United	(1)
Los Alamos, United	(1)
Magdalena, Community	(1)
Mora, First	(1)
Peñasco, Emmanuel	(1)
Ranchos de Taos, Ranchos	(1)
Raton, First	(1)
Socorro, First	(1)
Taos, First	(1)
Truchas, Smith-Memorial	(1)
White Rock	(1)

Former Moderators in Attendance

Bryan Beck
 Marty Bruner
 Seth Finch (also listed under MWS)
 Conrad Rocha
 Shannon Webster (also listed under MWS)
 Kathy Westmoreland (also listed under MWS)
 Robert Woodruff (also listed under MWS)

Officers of the Presbytery and Committee Moderators in Attendance

Carol Cochran (online participant)
 Harry Eberts (also listed as MWS)

Seth Finch (also listed as MWS)
 Stephen Rhoades
 Susan Keil Smith
 Clara Boling Storms
 Kathy Westmoreland (also listed as MWS)
 David Whiteley (also listed as MWS)
 Deb Worley (also listed as MWS)

Excused

MWS/CPs/Certified Christian Educator Members:

Members were not asked to provide excused absences for this meeting.

III. PREPARE OUR HEARTS FOR UNDERTAKING THE BUSINESS

The scripture Isaiah 58: 11-12 was read in English and Spanish. Those in attendance sang the hymn “*Light Dawns on a Weary World*”.

IV. DOCKET

As this was a called meeting, the docket was limited to the items listed in the call. Therefore, the docket was approved as submitted.

DRAFT DOCKET-SPECIAL CALLED PRESBYTERY MEETING

Presbytery of Santa Fe

In-Person at Covenant Presbyterian Church, Albuquerque

Saturday, May 21, 2022

<i>Saturday, May 21</i>		
9:40 AM	Registration opens	
10:00 AM	Call to Order/Convene with Prayer Acknowledgement of Whose Land We Are On	Clara Storms, Moderator
	Declaration of Quorum	Stephen Rhoades, Stated Clerk
	Prepare Our Hearts for Undertaking the Business <ul style="list-style-type: none"> • Scripture: Isaiah 58: 11-12 • Hymn #79: Light Dawns on a Weary World 	
	Approval of Docket (#1), Rules of Decorum (#1a), and Voice for Online Participants Action: That the Presbytery adopt the docket for this meeting, as submitted, subject to adjustment as may be necessary and at the discretion of the Presbytery Moderator. Action: That the Presbytery adopt the Rules of Decorum (#1a), as attached to and made a part of this proposed docket.	

	Action: That the Presbytery grant online participants voice but without vote.	
	Purpose of the Called Meeting	Stephen Rhoades
	<p>Stated Clerk Motions</p> <p>A) Omnibus Motion regarding actions and minutes of virtual meetings</p> <p>Action: That the Presbytery ratify, confirm and formally approve all actions and minutes of all Stated Meetings (#2), including Annual Meetings, of the Presbytery of Santa Fe that were held virtually on the following dates: July 18, 2020 October 17, 2020 February 20, 2021 October 16, 2021 February 19, 2022</p> <p>B) Amendments to the Bylaws and Standing Rules</p> <p>Action: That The Presbytery votes on the proposed revision to the By-Laws (#4a).</p> <p>Action: The Presbytery votes on the proposed revision to the Standing Rules (#4b).</p>	
10:30 AM	Adjourn with prayer	
	<p>Fellowship Time</p> <p>Please join us for fellowship and food after the meeting adjourns.</p>	

V. RULES OF DECORUM

Presbytery **APPROVED** the following Rules of Decorum.

Report #1a – Rules of Decorum

2. That these be the guidelines for the conducting of business at this meeting:
 - a. Out of courtesy, when Presbytery is debating, all remarks shall be addressed to the moderator and shall be made from the floor.
 - b. In the interest of time and to allow as many as possible to speak, speeches will be strictly limited to 2 minutes. Persons wishing to speak should move to the appropriate microphone. So there is clarity, a speaker should begin by saying, "I speak for (or against) the amendment..."The moderator will rotate between calling on a person in favor, and then a person opposed, etc.
 - c. Remarks shall be confined to the pending question. The moderator will interrupt if in his/her judgment the speaker has drifted from the pending question.
 - d. Commissioners may not refer adversely to prior acts of Presbytery not pending now.
 - e. Remarks shall not impugn another commissioner or that person's motives.
 - f. Distribution of reports or documents shall not be done during the meeting.

- g. Commissioners shall not disturb the meeting, by applause or verbal response to remarks made by a commissioner, or in response to a vote.
- h. Each commissioner may speak twice on a subject but may not speak the second time until everyone who wishes has spoken.
- i. Any docket time allocated to a presbytery entity should not be used for fundraising purposes, capital or otherwise, unless approved by CT prior to that presbytery meeting.

VI. VOICE FOR ONLINE PARTICIPANTS

The Presbytery **GRANTED** online participants voice but without vote.

VII. PURPOSE OF THE CALLED MEETING

Stated Clerk, Stephen Rhoades, shared the background of how the Presbytery adjusted to conduct its stated meetings online during the COVID pandemic. He explained that the purpose of today's called meeting is to look backward at the past actions of the Presbytery taken during virtual stated meetings and to look forward making future electronic Presbytery meetings legitimate and regular.

VIII. RATIFICATION AND APPROVAL OF MINUTES

The Presbytery unanimously **RATIFIED, CONFIRMED AND APPROVED** all actions and minutes of all Stated Meetings, including Annual Meetings of the Presbytery that were held virtually on the following dates:

July 18, 2020
October 17, 2020
February 20, 2021
October 16, 2021
February 19, 2022

No items were objected to and removed from the motion.

IX. AMENDMENTS TO THE BY-LAWS

The Stated Clerk reviewed the proposed revisions to the By-Laws that included correctly calling Finance and Property a commission, authorizing electronic and hybrid meetings, and other minor corrections.

The Presbytery unanimously **APPROVED** the proposed revisions to the By-Laws.

X. AMENDMENTS TO THE STANDING RULES

The Stated Clerk reviewed the proposed revisions to the Standing Rules that included authorizing electronic and hybrid meetings, revisions to electronic voting for commissions and committees, changing the size and procedure for the New Business Committee, and other minor corrections. The revisions also included an update to the Addendum: Position Descriptions for Presbytery Staff.

The Presbytery unanimously **APPROVED** the proposed revisions to the Standing Rules.

XI. ADJOURNMENT AND CLOSING PRAYER

There being no further business, the meeting was adjourned with prayer, led by Moderator-Elect Harry Eberts, at 10:30 a.m. Prior to the prayer, members and commissioners were invited to share joys and concerns with the Presbytery. Among the prayers lifted up were gratitude for the Presbytery staff, health concerns for individuals, the victims of recent gun violence, and the churches and communities affected by wildfires.

A fellowship time followed the meeting, celebrating the first time the Presbytery was able to gather in-person since the COVID pandemic.

Respectfully submitted,

Stephen Rhoades
Stated Clerk

#4- Stated Clerk Report

Stated Clerk Report/ Presbytery of Santa Fe

July 16, 2022

For Action by the Presbytery:

- A. That the Presbytery approve the following recommendation for the date and location of the annual 2022 stated presbytery meeting:
Saturday, October 15, 2022 – Placitas, Las Placitas (annual meeting)
- B. That the Presbytery receive Report #4a “Preliminary Report on Review of Session Records 2021” (CONSENT AGENDA)
- C. That the Presbytery receive Report #4b “Presbytery Statistical Report” (CONSENT AGENDA)
- D. That the Presbytery receive Report #4c “Terms of Call for 2022” (CONSENT AGENDA)

Clerk’s Announcements:

- (1) Report on Action Taken at Special Presbytery Meeting on May 21, 2022 to ratify and confirm minutes and actions of five (5) electronic Stated Presbytery Meetings and to adopt revisions for electronic meetings to the Presbytery’s Bylaws and Standing Rules (See Summaries of Revisions to Bylaws and Standing Rules (Report #4d))
- (2) Final Report and Discharge of Administrative Commission to Gallup, Westminster with thanks (Report #4e)
- (3) Interim Report of Advocacy and Administrative Commission to Camino de Vida (Report #4f)

For Information Only:

Other Activities of Stated Clerk:

- a. Attended Trustees Committee and Board of Trustees meetings of Austin Presbyterian Theological Seminary by Zoom and In-Person

- (March 28, 2022; April 4, 2022; April 7, 2022; April 25, 2022; April 29, 2022; May 9, 2022; May 12-13, 2022 and June 27, 2022)
- b. Attended Presbytery's Coordinating Team meetings by Zoom (March 2022 and June 2022)
 - c. Attended Presbytery Meeting with Paul Fogg of Ghost Ranch at Santa Fe, First (April 6, 2022)
 - d. Attended Executive Committee and Board of Directors meetings of the Presbyterian Church (U.S.A.) Investment and Loan Program by Zoom (March 14, 2022 and May 3, 2022)
 - e. Consulted with Albuquerque, Immanuel for future lease arrangement and Partnership for Sacred Spaces application (March 2, 2022 and June 2022)
 - f. Attended Synod of the Southwest meeting by Zoom (March 19, 2022)
 - g. Attended Board of Directors meeting of the New Mexico Conference of Churches as the presbytery's representative (May 4, 2022)
 - h. Attended national Presbyterian Foundation Day of Learning 3 by Zoom (March 29, 2022)
 - i. Attended last Sunday worship service of Rev. Tom Hart at Albuquerque, Shepherd of the Valley and 10th anniversary celebration worship service of Rev. Doug Huckle at Albuquerque, Sandia on April 3, 2022; attended first Sunday worship service of Rev. Takako Terino at Jemez Springs Community on June 5, 2022
 - j. Met with Presbytery's GA YAAD advisory delegate for GA orientation at Presbytery Office (May 7, 2022)
 - k. Conducted Presbytery Review of Session Records at Presbytery Office (June 4, 2022)
 - l. Attended office conference with NM Taxation and Revenue Department for Jemez Springs Community (June 16, 2022)
 - m. Attended Synod Gathering for plenary sessions of GA in Albuquerque (June 17, 2022) and in Phoenix (July 5-8, 2022)

Please note the following dates and locations for the remaining 2022 and 2023 stated meetings of the Presbytery of Santa Fe:

Saturday, October 15, 2022 – Church location to be determined (Annual Meeting)

Saturday, February 18, 2023 – Santa Fe, First

Saturday, June 17, 2023 – Belen, First

Saturday and Sunday, October 21-22, 2023 – Ghost Ranch, Abiquiu (annual meeting)

Respectfully submitted,

Stephen Rhoades

Stated Clerk

#4a- Preliminary Report on Review of Session Records 2021

Presbytery of Santa Fe Review of Session Records Updated: July 8, 2022

The Stated Clerk recommends:

That the following session records be approved without exception:

*Albuquerque, Covenant (2021)	*Jemez Springs, Community (2021)
*Albuquerque, Immanuel (2021)	*Placitas, Las Placitas (2021)
*Albuquerque, New Life (2021)	*Santa Fe, First (2021)
*Albuquerque, Sandia (2021)	*Santa Fe, Westminster (2021)
*Albuquerque, St. Andrew (2021)	*White Rock (2021)

That the following session records be approved with minor exceptions:

Belen, First (2021)
No quorum consistently declared
Platform not mentioned during COVID pandemic

Cuba (2021)
Moderator not listed on congregational meeting and unsigned
The word “MOTION” not capitalized to stand out
Clarify when ordained and installed
Consider doing an audit

Grants, First (2018)
No mention of instruction & examination of incoming elders and deacons
No election of clerk of session and no term for treasurer
No minutes for October 15 meeting, November meeting minutes unsigned
No annual statistical report to General Assembly

Grants First (2019)
Congregational and session meeting minutes unsigned
No minutes for July session meeting, November minutes incomplete
No election of Clerk of Session or treasurer
No mention of instruction & examination of incoming elders and deacons
No financial review or audit

Magdalena, Community (2020 & 2021)
No mention of platform of meeting

That the following session records be approved with major exceptions:

Albuquerque, First (2021)
No dates of ordination/installation of elders and deacons
Rolls and registers are not up to date

Albuquerque, Rio Grande (2020 & 2021)

- Minute book is not paginated
- Minutes of July and August not signed
- Minutes of meetings appear to be out of order and/or missing
- Recommend minutes should have a header at the top of the page

Albuquerque, Shepherd of the Valley (2021)

- Elders and deacons not instructed/examined
- No dates of ordination/installation for elders and deacons
- No report of financial review or audit

Albuquerque, Second (2021)

- No dates of ordination/installation
- No audit, no insurance report

Grants, First (2020)

- Minutes for only 2 session meetings instead of the 4 meetings required
- One session minutes & congregational meeting minutes unsigned
- No election of Clerk of Session and treasurer
- No mention of instruction & examination of the incoming elder & deacons
- No financial review or audit

Peñasco, Emmanuel (2019, 2020, 2021)

- No annual financial review or audit
- Potential lack of quorum for council meetings
- No Clerk of Session elected for 2022
- No congregational nominating committee
- No annual statistical report to General Assembly
- No evidence of adequate insurance

Rio Rancho (2021)

- No minutes of congregational meeting or annual report
- Rolls and register were not included to be reviewed
- Signatures needed by Clerk

The following 2021 session records have not been received for approval:

Albuquerque, La Mesa	Laguna, United
Angel Fire, United	Las Vegas, First United
Aztec	Los Alamos, United
Chacon, El Rito	Mora, First
Chimayo, El Buen Pastor	Ranchos de Taos
Dixon, Embudo	Raton, First
Farmington, First	Socorro, First
Gallup, Westminster	Taos, First
Grants, First	Truchas, Smith Memoria

#4b- Presbytery Statistical Report

2021 Presbytery Statistical Report

Presbytery Santa Fe
Address 217 Locust St NE, Albuquerque, NM 87102
Phone 505-345-5657 **Fax** 505-345-6563
Email admin@santafepresbytery.org
Web Site santafepresbytery.org



Membership			
Prior Active Members	4739	Adjusted membership	4751
Gains		Losses	
Certificate	26	Certificate	21
Youth Professions	0	Deaths	126
Professions & Reaffirmations	43	Deleted for any Other Reason	30
Total Gains	69	Total Losses	177
Total Ending Active Members	4643		
Baptisms		Average Weekly Worship Attendance	1717
Presented by Others	16	Female Members	2692
At Confirmation	0	Friends of the Congregation	1131
All Other	0	Ruling Elders on Session	249
		Do you have Deacons? Yes / No	21 / 8
Age Distribution of Active Members		People with Disabilities	
25 & Under	471	Hearing impairment	285
26 - 40	523	Sight impairment	80
41 - 55	577	Mobility impairment	193
56 - 70	981	Other impairment	184
Over 70	1669		
Total Age Distribution	4221		
Christian Education			
Birth - 3	69	Grade 7	25
Age 4	40	Grade 8	26
Kindergarten	45	Grade 9	18
Grade 1	34	Grade 10	21
Grade 2	29	Grade 11	22
Grade 3	48	Grade 12	25
Grade 4	50	Young Adults	52
Grade 5	34	Over 25	680
Grade 6	27	Teachers/Officers	144
		Total Christian Education	1389
Racial Ethnic			
Asian/Pacific Islander/South Asian	28	Native American/Alaska Native/Indigenous	45
Black/African American/African	53	White	2729
Middle Eastern/North African	7	Multiracial	87
Hispanic/Latino-a	571		
		Total Racial Ethnic	3520
Financial Data			
Annual Income	10,207,719	Mission Expenses	789,012
Annual Expenses	8,928,732	Personnel Expenses	5,642,143
		Facilities Expenses	1,544,351

#4c- Terms of Call 2022

Church	Name/Position	Cash	Housing	Other Allow.	Utility Allow.	Def Comp.	Eff. Sal 2019	PC(USA) BoP	SECA Supp.	Additional Ins./Pen.	Vouchered expenses
ABQ, Camino de Vida	Yela, Guillermo - Organizing Pastor (FT)	27,381	20,910			900	49,191	yes	yes	1,200	4,850
ABQ, Covenant	Finch, Seth - Pastor (FT)	34,147	30,128			2,677	66,952	yes	yes		4,700
ABQ, First	Miller, Matthew - Pastor (FT)	71,143	27,000			3011	101,154	yes	yes	490	7,840
ABQ, First	Urban, Stephanie, Assoc Pastor (FT)	45,647	22,500			2,158	70,305	yes	yes	668	7,840
ABQ, Immanuel	Henry, Drew - Designated Pastor (FT)	42,600	20,400				63,000	yes	yes	1,002	3,200
ABQ, La Mesa	Wellington, Judith - Pastor (FT)	41,500	18,000				59,500	yes	yes		4,471
ABQ, New Life	Parker, Jeffrey- Designated Pastor (FT)		43,500				43,500	Minister Choice	yes		1,250
ABQ, Rio Grande	Roberts-Baca, Linda - Stated Supply (PT)	5,700	20,500				26,200	no	no		600
ABQ, Sandia	Hucke, Douglas - Pastor (FT)	71,748	30,600				102,348	yes	yes		14,000
ABQ, Sandia	Pearson, Jeffrey - Associate Pastor (FT)	33,255	32,000				65,255	yes	yes		3,950
ABQ, Second	Woodruff, Robert - Pastor (FT)	27,543	38,500			8,500	74,543	yes	yes		4,600
ABQ, Shepherd of the Valley	Chivington-Buck, Sarah - Assoc Pastor (FT)	24,524	28,000				52,524	yes	yes		4,000
ABQ, Shepherd of the Valley		40,662	36,509				77,171	yes	yes		6,500
ABQ, St. Andrew	Powers, Roger Scott- Pastor (FT)	39,755	26,694				66,449	yes	yes	1,300	5,890
Angel Fire, United	Konigsmark, Andy - Pastor (FT)	18,719	51,281	1,427			71,427	yes	yes		5,000
Aztec	Foust, Jerry- Stated Supply (PT)	15,000	15,000				30,000	no	yes		713 + mileage
Belen	Kuyk, Jerry- Interim Pastor (PT)	22,000					22,000	yes	no		4,700
Chimayo, El Buen/ Truchas, Smith	Humphreys, Bill- Stated Supply (PT)	0	15,225				15,225	no	no		1550
Dixon, Embudo/ Peñasco, Emmanuel	Graham, Elizabeth- Stated Supply (PT)	8,663	12,000				20,663	no	no		4850
Farmington, First	Morgan, Rebecca- Interim Pastor (FT)	48,760				24,000	72,760	no	no		5,000
Gallup, Westminster	Pence, Randy- Interim Supply (PT)										
Grants											
Jemez Springs	Terino, Takako- Pastor (PT)		22,000				22,000	yes	yes		2,000
Las Vegas	Palmer, Kathryn- Pastor (FT)	36,548	12,183				48,731	yes	yes		3,300
Los Alamos, United	Elton, David - Pastor (FT)	61,033	18,000				79,033	yes	no		5,480
Placitas, Las Placitas	Holmes, Richard - Pastor (FT)	31,197	22,000			918	54,115	yes	yes	2,366	
Ranchos de Taos	Gould, Richard - Stated Supply (PT)	24,000	12,000				36,000	no	no		mileage
Rio Rancho	Westmoreland, Kathryn - Pastor (FT)	33,507	26,101				59,608	yes	yes	490	3,000
Santa Fe, First	Eberts III, Harry- Pastor (FT)	40,000	55,000				95,000	yes	yes		8,800
Santa Fe, First	Black, Andrew- Assoc Pastor (PT)	30,000					30,000	yes	yes		4,400
Santa Fe, Westminster	Hart-Andersen, Madeline- Pastor (FT)	24,187	24,188				48,375	yes	yes	446	2,613
Taos, First	Bairby, Virginia- Pastor (FT)	30,360	20,000				50,360	yes	yes		3,000
White Rock	Worley, Deborah- Pastor (FT)	25,241	24,000				49,241	yes	yes		2,500
						Certified Christian Educators					
ABQ, First	Whiteley, Elizabeth- CCE (FT)	68,796				2,064	70,860	yes	no		2,700

Terms of Call 2022

							Parish Associates				
ABQ, First	Yates, Frank- Parish Assoc	23,244					23,244	no	yes		Reimbursement of expenses
ABQ, Immanuel	Hammond, Trey- Parish Assoc	0					0				Reimbursement of expenses
ABQ, Shepherd of the Valley	Boaz, Carl- Parish Assoc										
ABQ, St.Andrew	Robinson, Catherine- Parish Assoc	1872+150 pulpit					1,872				
Santa Fe, First	Kuhns, Mary- Parish Assoc	5,000					5,000				
Taos, First	Wasserman, Dave- Parish Assoc	0					0				Reimbursement of expenses
							Commissioned Ruling Elders				
Chacon, El Rito	Sandoval, Shirley- CP (PT)	Per Service + hours						no	no		330
Magdalena/ Socorro	Buckman, Terry - CP (PT)	28,725	9,750				38,475	no	yes		8,750
Raton	Croto, Siobhan- CP (PT)	1,000	18,000				19,000	no	yes		150 +mileage
Rio Rancho	Davison, Marjorie - CRE (Parish Associate)	no financial remuneration									Reimbursement expenses

#4d- Summaries of Revisions to Bylaws and Standing Rules

By-Laws

- Correctly identifies Finance and Property as a Commission. The Presbytery approved making the Finance and Property Committee a commission at the October 2020 meeting at the recommendation of the Review of Presbytery Design Task Force.
- Clarifies that a called meeting conforms to the Book of Order and the Standing Rules.
- Authorizes electronic meetings for all meetings of the Presbytery and its subordinate entities, including hybrid meetings (in-person and electronic).

Standing Rules

- Authorizes in-person physical meetings, virtual electronic meetings, and hybrid (in-person and electronic) meetings if there is the ability between all members simultaneously to discuss and vote on business items.
- Clarifies that for quorum, Ministers of Word and Sacrament are members of Presbytery and corrects the definition of a quorum.
- Adds a procedure for considering consent agenda items and new business items prior to the meeting. This procedure was established for electronic meetings.
- Corrects the description of the Moderator and Moderator-Elect regarding service on the Leadership Team.
- Correctly identifies Finance and Property as a Commission. The Presbytery approved making the Finance and Property Committee a commission at the October 2020 meeting at the recommendation of the Review of Presbytery Design Task Force.
- Updates Book of Order references to the 2019-2023 Book of Order.
- Changes the section “Provisions for Electronic Meetings and Voting” to the following:
 - Commissions, committees, work groups, task forces, and teams ~~may~~ **shall** meet either in person being physically present in the same location with one another **which method is preferred** or electronically **by virtual means or by telephone conference call where all persons participating in the meeting can engage in interactive dialogue and discussion simultaneously with everyone else present.** ~~using the guidelines in this document and in accordance with the Presbytery Bylaws.~~ **Votes of members may take place by oral or visible (raising of hands or standing) means, polling or secret**

ballot in either meeting format, as deemed appropriate by the Chair of such gathered body, and such votes are presumed to be valid.

~~According to Robert's Rules of Order, electronic~~ Votes by email should not regularly occur unless the gathered body has had an opportunity to deliberate the topic in a meeting before the vote is taken beforehand. If a prior deliberative meeting has taken place on an issue, votes by email are presumed to be valid. When absolutely necessary for administrative non-controversial issues, commissions, committees, work groups, task forces, and teams may vote by e-mail without a prior deliberative meeting and are presumed to be valid if ratified by the body at their next regular meeting. ~~and shall use the following guidelines:~~ Email votes shall not be used to conduct secret ballots.

- Defines that the chair of the Committee on Representation and Participation is nominated by the Moderator and elected by the Presbytery.
- Changes the New Business Committee to three appointed persons (instead of seven).
- Updates the “Addendum to the Standing Rules: Position Descriptions for Presbytery Staff” to the current staffing model as overseen by the Personnel Committee.

#4e- Final Report of Administrative Commission to Gallup, Westminster

Report of the Administration Commission

For Westminster Presbyterian Church, Gallup

On June 22, 2021, upon the resignation of Rev. Lorelei Kay, the Westminster Presbyterian Church (WPC) Session voted to ask the Presbytery to appoint an Administrative Commission (AC) to accept original jurisdiction and become the Session for WPC. The AC was appointed with the following participants: Louis Knowles MWS, David Martinez MWS, June Lorenzo RE, Jeffery Smith RE, and Elizabeth Morgan RE. Louis Knowles and Elizabeth Morgan functioned as co-chairs of the Commission.

Relying on the Commission on Ministry (COM) for assistance in finding pulpit supply, a team comprised of 4 pastors: Jerry Self MWS, Trey Hammond MWS, Patty Davison MWS and Randy Pence MWS, volunteered to provide rotating worship leadership until the end of October. Since that time Randy Pence MWS has served as pulpit supply and has been a consistent, competent and supportive resource for the congregation. Randy plans to continue in this role through November, 2022 and possibly longer if it seems useful in support of a successful transition to new pastoral leadership. Thank you, Randy.

The AC, with the help of former WPC Session members, set priorities for tasks to be accomplished before a Mission Information Form (MIF) could be completed.

The first task was to review the current financial status so that the congregation could make a decision regarding full time or part time status of a new pastor. After their stewardship campaign, pledging was up 40% from the previous year. The congregation made the decision to seek a part time pastor.

Commission member June Lorenzo attended the congregational meeting early in the year and reported that there was a much more positive mood evident in the proceedings than what she had observed in the Commission's fall visit.

The second task was to recruit and train volunteers to become the WPC Session. The task was completed in May 2022 with the training of three new Ruling Elders, Gerald Robertson, Heather Nasi and Kim Esparza, to serve as the Session. Tom Funk has also joined the Session. Kim Esparza has agreed to serve as Clerk of Session. The church has completed a Mission Information Form which will be reviewed for approval by the Commission on Ministry at their August meeting. The Session is interested in exploring

possibilities of cooperation with a congregation in Arizona and/or the Grants church. It is also open to possible ecumenical relationships, including with a Methodist congregation in Gallup that is also in pastoral transition.

Attendance at Sunday worship in recent months has run between 18 and 24.

The new Ruling Elders are anxious to resume the role as Session for Westminster Presbyterian Church. The AC agrees that the Session will be able to effectively stand on their own with guidance from the COM and Randy Pence. And to that end, the AC requests that they be dismissed.

Submitted by Rev. Lou Knowles and Elizabeth Morgan

#4f- Report of Advocacy and Administrative Commission to Camino de Vida

Camino de Vida - Advocacy and Administrative Commission

July 16, 2022

The Camino de Vida AAC has had one meeting as a Commission of the Presbytery of Santa Fe and three additional meetings as a Joint AAC with member representatives of the Evangelical Lutheran Church of America. In addition, our Personnel sub-committee has begun the process of pastoral review and evaluation and plan to bring an updated compensation recommendation to the annual business meeting of the Presbytery of Santa Fe in October. Learning to function effectively and helpfully is a growing process for us as we work within the systems of our two denominations. The inspiration and motivation for all of us continues to be the challenging and innovative ministry of the Camino de Vida faith community. The growth and impact of Camino de Vida brings joy and hope to many people who are struggling to develop a new sense of direction, a new life in our country and our community. It is a blessing to support and be guided by God's spirit made visible in the life and ministry of Camino de Vida.

Submitted by Rev. Jeff Finch

#10- Commission on Preparation for Ministry Report

Commission on Preparation for Ministry Report

July 16, 2022

The Commission on the Preparation of Ministry met on Feb. 22, 2022.

Actions on behalf of Presbytery:

1) CPM APPROVED Edward Lewis and Christin Moreland to take the ordination exams in April.

Other Actions:

1) The Preaching Seminar for Lay Leaders continues monthly under the leadership of Rev. Catherine Robinson. CPM determined recommendations for certification once the seminar is completed. Participants who attended 80% of the sessions and have written a statement of faith can request to be certified. Certified preaching elders can request to be placed on the pulpit supply list, and can also be placed in teams, hopefully alongside a Minister of Word and Sacrament, to provide regular supply preaching for a congregation.

2) CPM and COM have created a working group to develop a "merit badge" system to train ruling elders to be commissioned for preaching, worship & sacraments, moderating session and pastoral care.

Submitted by Rev. David Whiteley, Chair

#12- Commission on Ministry Report

Presbytery of Santa Fe Report of the Commission on Ministry (COM) July 16, 2022

Since the last report to Presbytery, the Presbytery's Commission on Ministry (COM) met on March 4, April 1, May 6, and June 3, 2022 virtually on Zoom.

A. ACTION REQUIRING A VOTE BY PRESBYTERY:

None

B. ACTIONS TAKEN UNDER AUTHORITY AS A COMMISSION

(No Presbytery Action Required)

1. NEW PASTORS RECEIVED AND/OR ORDAINED AND/OR INSTALLED

None

2. CONTRACTS APPROVED/DISSOLVED for Temporary Pastoral Positions:

- a. Approved the 2022 contract for **Jerry Kuyk** as Interim Pastor to **Belen, First**.
- b. Approved the 2022 contract for **Jerry Foust** as Stated Supply to **Aztec** with changes to the salary from \$35,000 to \$30,000.
- c. Approved the 2022 contract for **Richard Gould** as Stated Supply to **Ranchos de Taos**.
- d. COM approved the contract for **Bill Humphreys** as Stated Supply for **Truchas, Smith Memorial** and **Chimayo, El Buen Pastor** starting May 15, 2022.
- e. Approved the contract for Mary Kuhns as Parish Associate at Santa Fe, First.

3. CHANGE IN MINISTERIAL STATUS:

- a. Approved to dissolve the pastoral relationship between **Shepherd of the Valley** Presbyterian Church and Rev. **Tom Hart**.
- b. Approved **Ed Katzenberger** change in status to Honorably Retired.

4. TRIENNIAL VISITS COMPLETED:

- a. COM conducted a triennial visit with **Albuquerque, St. Andrew** on March 15, 2022.

5. EXAMINATIONS APPROVED / EXIT INTERVIEWS CONDUCTED:

None

6. APPROVED MISSION STATEMENTS (MIF's) / JOB DESCRIPTIONS:

- a. Approved the MIF for the chaplain position at **Menaul School** by an email vote taken between March 17-19th. COM recommended changes to the MIF at its March meeting that were taken to the search committee and were accepted.
- b. Approved the MIF for the Transition Pastor position at **Albuquerque, Shepherd of the Valley** with recommended changes.

7. SESSION MODERATORS APPOINTED

- a. Appointed Rev. **Lou Knowles** as the session moderator of **Grants, First**.

8. ADDITIONAL ACTIONS:

- a. COM approved that the minimum compensation for pulpit supply is *at minimum* \$150 for one service and \$175 for two services (regardless of location), plus mileage reimbursement.
- b. COM approved that a minister serving a congregation that is under 20 members or a commissioned pastor serving a congregation may be compensated at 80% of the current Presbytery minimum under special circumstances. The reduction in minimum requirements only applies to salary and housing allowance. Churches must request and be approved by COM to reduce minimum compensation.

FOR INFORMATION:

Starting January 1, 2023, the minimum compensation (salary + housing) for full-time Ministers & Certified Christian Educators is \$44,675.

COM is working on guidelines for personnel policies for churches, particularly to meet the requirements of the state of New Mexico and the Presbyterian Church (U.S.A). These guidelines would include suggestions for sick leave policies and family leave policies.

COM is providing a retreat for pastors serving congregations and in validated ministries at Ghost Ranch on August 30-September 1st.

COM wishes to express its great gratitude to Rev. Bill Humphreys for his six years of service as the COM Consultant/Staff Associate. We are pleased to introduce Rev. John Guthrie as the Transitional COM Associate.

NOTES: COM members present for the meeting are excused from conversations and actions related to the congregations where they are members and/or serve. Monthly COM meetings include devotions led by an assigned member of COM, and the celebration of anniversaries of ordination for clergy members of the Presbytery and anniversary dates of the establishment of congregations. The monthly meetings of COM regularly include training sessions to better equip COM members for the work of serving the Presbytery and its congregations, clergy, Commissioned Pastors, and leaders in congregations.

COM ROSTER: Class year, name, RE for ruling elders; MWS for Ministers of Word and Sacrament; (1st or 2nd term and start date for serving an unexpired term).

2022 Jim Brown (MWS, 1) Terry Buckman (CP, 1, 2/22/2020) David Elton (MWS, 1)
Elizabeth Morgan (RE, 1, 2/22/2020) John Sitler (RE, 2)

2023 Seth Finch (MWS, 1) Trey Hammond (MWS, 2, 2/20/21) Madeline Hart-Andersen
(MWS, 1, 2/20/21) Kirsten Marr (RE, 1, 2/20/21) Randy Pence (MWS, 1, 2/20/21)

**2024 Marty Bruner (RE, 1) Sarah Chivington-Buck (MWS, 1) John Guthrie (MWS, 1)
Catherine Robinson (MWS, 2) Jeff Parkes (RE, 1) Ben Wild (RE, 1)**

COM Staff Associate: Bill Humphreys MWS (2016 until May 31, 2022); John Guthrie MWS (began June 1, 2022)

Presbytery Administrator: Tiffany Lo-Finch

-0-0-0- end of COM report

#14- Committee on Representation and Participation Report

Presbytery of Santa Fe

Report of the Committee on Representation and Participation (CORP)

July 16, 2022

CORP members: *Ginna Bairby, Bryan Beck, Bonnie Crispin, Trey Hammond, Lou Ann Johnson, Siobhan O'Connell-Croto, Tim Strongin, Marcia Ann Thorton, and Stephanie Urban*

CORP continues to populate the various committees and commissions of the presbytery, a task that has become more difficult during “the Great Resignation.” We encourage all members of presbytery to be proactive and help us in this work by telling us what ministry areas you are interested in and where your gifts and skills lie. Fill out the application/nomination form at

<https://forms.gle/GnaHukogpwRB3r4E8> to nominate yourself or someone else. Sooner or later, we *will* be calling you and asking you to serve; we’d love to know before we call where you feel most called to serve.

CORP is in the process of partnering with ENC to hold a workshop this fall on “Presbytery Service 101,” aiming to teach participants about the work of the presbytery and how service at the presbytery level advances our mission together. Stay tuned for more information!

For Action by the Presbytery:

1. **MOTION:** To elect Ruling Elder Micaela Briggs to represent the Presbytery on the Menaul School Board, Class of 2024.
2. **MOTION:** To elect Ruling Elder Tanya Blankinship to serve on the Commission on Ministry, Class of 2023.
3. **MOTION:** To suspend the Standing Rules, Lines 739-740 that states “Presbytery staff shall not be eligible to be elected to or serve as a voting member of any Commission or Committee for three years following termination of service.”

MOTION: To elect Rev. Bill Humphreys to serve on the Commission on Ministry, Class of 2024.

#19- Presbyterian Women Report

Dear PW Friends,

The Presbyterian Women Synod of the Southwest Gathering will be October 28-30, 2022 at the Franciscan Renewal Center in Scottsdale, AZ. On behalf of the Coordinating Team of PWSSW, I want to invite you to this special time where we will “retreat” together, led by Carol Bechtel, author of the 2022-23 Horizons Bible Study on Sabbath. We will learn what is current with PW from Board of Directors Vice Moderator Kathleen Keefer as well. We will worship together led by the Rev. Judy Wellington who is currently serving La Mesa Presbyterian Church in Albuquerque, NM. There will also be a unique opportunity for cancer survivors to gather with the Rev. Linda Loving who has written a workbook entitled, “A New Song to Sing” to be used by survivors particularly in faith-based group settings.

Our intention is to include all persons who are interested in coming together to renew our community, and we would like to reach out to Native American women, younger women and those who are survivors and/or on the journey of living with cancer.

We have reduced the registration cost for this year and will offer financial assistance if requested to attend this gathering. Since our goal is to reach as diverse a group of women as possible, we have included a form with registration that recognizes that women who would like to attend may be in need of partial or all of the registration costs to be paid in order to participate. Please include this with the registration form. Carol Marr, Synod PW Treasurer will receive those requests. Her contact information is on the registration form. The space at the Renewal Center is limited, so I would encourage you to return the registration form as soon as possible and respond to Carol Marr with any requests for assistance.

We are looking forward to this special time together and hope that you are as well. Please pass this information along to all those who might be interested.

Praying for peace, with hope and grace,

Praying for peace with hope, love and grace,

Susan Keil Smith, PWSSW Moderator

Susankeil1246@gmail.com

#20- Coordinating Team

Coordinating Team Report July 16, 2022

The Coordinating Team has held two stated meetings on March 10, and June 2, 2022.

For Presbytery Action:

No actions required.

Actions Taken on Behalf of the Presbytery:

1. The Coordinating Team **APPROVED** the request of a called (or special) in-person meeting of the Presbytery of Santa Fe for Saturday, May 21, 2022 at 10:00 am at Covenant Presbyterian Church, Albuquerque to consider the following items:
 - a. To consider ratifying, confirming and formally approving all actions and minutes of all Stated Meetings, including Annual Meetings, of the Presbytery of Santa Fe that were held virtually from July 2020 through February 2022.
 - b. To consider amending the By-Laws and Standing Rules of the Presbytery of Santa Fe to authorize virtual (electronic) or hybrid stated or called (special) meetings and otherwise conducting electronic meetings and voting.
 - c. No other business that that listed in the call shall be transacted.
2. CT **APPROVED** not holding the October 2022 meeting at Ghost Ranch. CT **APPROVED** getting in contact with the Director of Programs and Mission once the person is hired in an effort to repair the relationship with Ghost Ranch.
3. CT **APPROVED** the *Statement Regarding the Albuquerque Indian School Cemetery* (#20a) and authorized Stephen Rhoades and Kathy Westmoreland to sign it on behalf of the Coordinating Team.

Other Actions:

1. CT affirmed Personnel's work and shares the joy that Rev. John Guthrie has been hired to the position of Transitional COM Associate.
2. CT continued to discuss and discern the shifting models for Presbytery meetings.
3. CT received the reports of the ABQ Indian School Task Force.
4. CT authorized the Stated Clerk to provide ABQ, Immanuel with a letter of support for its application to the National Fund for Sacred Places.

Kathy Westmoreland, Coordinating Team Chairperson
Presbytery of Santa Fe

#20a- A Statement Regarding the Albuquerque Indian School Cemetery

To:

Mayor Tim Keller, City of Albuquerque

Terry A. Sloan, City of Albuquerque Intertribal Liaison, Office of Equity and Inclusion

David J. Simon, Director Albuquerque Parks and Recreation Department

Date: June 2, 2022

A Statement Regarding the Albuquerque Indian School Cemetery

The Presbyterian Church (USA) entered into a contractual agreement with the United States government to run the Albuquerque Indian School from 1881-1885, at which time the management of the school reverted to the federal government. While a short period in the school's history, it was a significant time as these were the founding years for the school.

In 2016 the Presbyterian Church (USA) issued a formal apology for all of its involvement with American Indian Schools. Part of that apology speaks specifically to the sin of assimilation: "We apologize for the pain and suffering that our church's involvement in the Indian boarding school system has caused. We are aware of some of the damage that this cruel and ill-conceived system of assimilation has perpetrated on United States citizens of Native American ancestry. For this we are truly and most humbly sorry."

As part of the next steps of healing and reconciliation, the Presbytery of Santa Fe supports the work being done by the City of Albuquerque to recognize the cemetery at 4-H Park as a place not only of historic significance, but more importantly a place where the ancestors of our Native neighbors are buried. This is a place that must be treated with reverence and respect and honor. We appreciate the work by the City of Albuquerque to listen to the tribal leaders, to include neighbors of the cemetery and to allow us as the Presbytery to be a small part of this redeeming action.

The Doctrine of Discovery made it not only permissible but carried with it the expectation that religious groups not only bring their faith to share with the purpose of conversion, but that they also needed to assimilate Native peoples in dress, naming, practices of daily living as well as religious beliefs. The Presbytery of Santa Fe as part of its own work of overcoming the sin of the Doctrine of Discovery, will be a willing partner with the city and the tribes to find a fitting resolution for the cemetery.

#27- Youth and Young Adult Ministry Report

Presbytery Youth Report

July, 2022

When I signed onto a Zoom call for the Presbyterian Youth Triennium production team in February, and heard in the opening prayer, “tough decisions in front of us,” I knew Triennium would be cancelled this summer. When I traveled to Indianapolis to meet with the production team a week later, there was a lot of grief around that decision, but also hope for what this summer could become—could we turn the cancellation of Triennium into lots of smaller (safer) regional gatherings? How could we resource those gatherings, and give them a taste of Triennium?

Well, just a couple days after our group of 17 youth and 3 brave adults have returned from our Triennium-replacement retreat at Ghost Ranch, I can say that we didn’t replicate Triennium, but we did create an opportunity for our young people to be together and connect. After 2 years of COVID and schooling bouncing between remote and in-person, with youth groups on hiatus (some permanently), it was a gift to gather together a group of kids from 9 different churches to bask in the beauty that is Ghost Ranch and spend time in worship and play together. I am grateful to be invigorated and inspired to continue in this work of building community and connection throughout the youth of this presbytery.

I should be clear, what we did couldn’t replace Triennium. Nothing can compare to the presence of 5000+ teenagers, sharing space, worship, and play together. I also don’t know that Triennium will ever look again as we have known it—and that is why it is so important that we continue to build local connections and invest in our youth on a local level, to give them the best opportunities we can for them to see God, to see neighbor, and to see their belovedness as a child of God in God’s creation.

Submitted by Luke Rembold, Youth & Young Adult Coordinator

#30- Mission Networking Report

COVID Relief Family-to-Family Fund

We are grateful for the generosity of the Presbytery that led to the successful ministry of the COVID Relief Family-to-Family Fund. The Family-to-Family Fund raised \$64,838 since April of 2020. The funds have been dispersed to 112 families and helped with 46 housing payments, 50 electric & gas bills, 17 water bills, 17 car payments, and 28 other utility, medical, and tuition bills. The fund also provided 18 families with grocery cards and 4 food grants to churches. The Presbytery dispersed the last of the funds in May 2022, and ending the Family-to-Family program due to lack of requests for assistance and the minimized impact of COVID. Thank you to the members of the Presbytery involved in the program- Rev. Roger Scott Powers, RE Grace Sanchez, CP Shirley Sandoval, and the late CP Stephen Daniels. Thank you to Presbytery staff Chad Poole and Tiffany Lo-Finch for handling the administrative tasks.

Mission Networking Gatherings

Mission Networking continues to hold gatherings of church mission chairs and others quarterly. These gatherings have led to several collaborations between churches regarding mission. The next gathering is scheduled for Thursday, September 8 at 6:30 pm via Zoom.

Cuba Special Offering 2022

We are back and thankfully able to travel to Cuba again...while encouraging PSF churches to consider taking a Special Offering for travelers to hand carry to Cuba in November.

Special needs at this current time are numerous. There is a food and pharmaceutical shortage and many pastors are finding that they have to work second jobs in order to support their families.

The support that the Presbytery of Santa Fe provides is entrusted to the Synod of the Presbyterian Reformed Church in Cuba. Synod leaders distribute funding to churches as needed and requested.

For further information and/or suggestions for a "live" promotion of the offering, please contact Susan Keil Smith at susankeil1246@gmail.com.

Thank you in advance for your consideration of this critical opportunity.

#40- Education Networking Report

Education Networking is grateful to resume trainings and educational opportunities in the Presbytery.

**Education Networking Workshops
Saturday, October 1st 9 am-3 pm
at Covenant Presbyterian in Albuquerque**

Workshops to include (tentative):

- Technology in Worship
- Fundamentals for Personnel Committees
- Church Leadership: Learning from one Another
- Church Treasurer Training and Financial Reviews
- Safe Church Training for Volunteers

More information to come in *Nuevas Noticias* and the Presbytery website.

#60- Finance and Property Commission Report

COMMISSION ON FINANCE AND PROPERTY Report

July 16, 2022

The Commission on Finance and Property held a meeting on May 2 and July 7, 2022.

Actions Taken On Behalf of Presbytery:

1. The Commission APPROVED Sandia Conference Grounds to apply to Ciudad SWCD's East Mountain Forest Health Program for the purpose of thinning trees; and to authorize Tiffany Lo-Finch, Administrator, to sign the application on behalf of the Presbytery.
2. The Commission APPROVED submitting a ground water well permit for Camino de Vida and Guillermo Yela is authorized to sign on behalf of the Presbytery.

For Information:

- F&P reviewed the investment portfolio and ensured the investments are aligned with the Presbytery's investment policy.

#62- Per Capita and Mission Giving Report- July 2022

January 1 through July 11, 2022

Compiled 7/11/2022

<u>CHURCH NAME</u>	<u>2022 PER CAPITA APPMT</u>	<u>PER CAPITA PAID</u>	<u>MISSION PLEDGE</u>	<u>MISSION PAID</u>	<u>THEOLOGICAL ED FUND</u>	<u>TOTAL OTHER MISSION</u>
ALBUQUERQUE						
CAMINO DE VIDA						
COVENANT	8,085	8,085.00				2,200.68
FIRST	24,570	12,285.00	30,000.00	7,500.00	1,000.00	17,973.70
IMMANUEL	3,745	3,745.00	17,750.04	8,875.02		2,738.59
LA MESA	6,125			6,541.65		1,283.77
NEW LIFE	840	840.00				527.21
RIO GRANDE	1,400	1,400.00		500.00		
SANDIA	34,230	4,014.00		2,500.02		10,000.02
SECOND	8,505	2,000.00		2,500.00	25.00	425.00
SHEPHERD OF THE VALLEY	9,590	9,590.00		3,649.98		2,400.00
ST ANDREW	5,810	5,810.00	17,000.00	8,500.04	250.04	5,631.84
ANGEL FIRE	770					
AZTEC	1,610	805.00	2,700.00	1,350.00		1,325.00
BELEN	2,065	2,065.00	2,065.00			2,020.19
CHACON	945					
CHIMAYO	1,435	1,435.00		750.00		135.00
CUBA	420					140.00
DIXON	1,540	1,540.00		1,584.00		952.00
FARMINGTON, FIRST	7,630	2,500.00	10,206.00	2,554.00		7,450.00
GALLUP	1,155	1,155.00				167.75
GRANTS	665	665.00	500.00	208.35		700.00
JEMEZ SPRINGS	1,190	1,190.00		200.00		671.00
LAGUNA	665	665.00	800.00	800.00		911.80
LAS VEGAS	2,730	2,730.00	1,800.00	1,973.00		1,925.11
LOS ALAMOS, UNITED	1,470	1,470.00		1,530.00		
MAGDALENA	280					
MORA	350	350.00	750.00	125.00		50.00
PENASCO	1,295					87.00
PLACITAS	4,900	1,225.00		1,225.00		665.00
RANCHOS DE TAOS	1,575	787.50				
RATON	1,190					
RIO RANCHO	8,645	4,136.00				2,556.00
SANTA FE, FIRST	11,060	11,060.00	10,000.00	5,000.00		6,634.73
SANTA FE, WESTMINSTER	2,625	2,625.00	4,900.00	1,225.00		2,195.00
SOCORRO	1,225	1,225.00	2,799.96	1,399.99	90.00	190.00
TAOS	3,850	1,925.00	1,575.00			
TRUCHAS	735	735.00				
WHITE ROCK	945	945.00	5,019.00	2,509.50		2,325.00
TOTAL	165,865	89,002.50	102,846.00	63,000.55	1,365.04	74,281.39

*These churches have received hardship permission from the Stated Clerk to remit their Per Capita in Payments

Other Mission - includes offerings (denominational and presbytery), Camino de Vida Ministry, Menaul School, PDA, ECO, and Hunger.

#67- Profit & Loss Budget vs Actual- June 30, 2022

07/11/22

Presbytery of Santa Fe Profit & Loss Budget vs. Actual As of June 30, 2021

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · Mission Income				
4060 · Unified Mission Support				
4060PSF · Presbytery Mission Funds	49,398.70	145,000.00	-95,601.30	34.1%
4061S-L · Mission giving other	2,500.02			
Total 4060 · Unified Mission Support	51,898.72	145,000.00	-93,101.28	35.8%
4065 · Mission 1% Salary Fund	250.04			
Total 4000 · Mission Income	52,148.76	145,000.00	-92,851.24	36.0%
4040 · Per Capita from churches	89,002.50	133,865.00	-44,862.50	66.5%
4060GA · GA Mission Giving	7,992.56	22,195.00	-14,202.44	36.0%
4060SYN · Synod Mission Giving	3,109.27	8,536.00	-5,426.73	36.4%
4081CdV · CdV Staff Support				
4081ELC · Staff Support-ELCA				
4081CNG · Staff Support ELCA Congregation	484.00	2,500.00	-2,016.00	19.4%
4081RMS · Staff Support-RMS	4,166.65	10,000.00	-5,833.35	41.7%
4081ELC · Staff Support-ELCA - Other	0.00	19,000.00	-19,000.00	0.0%
Total 4081ELC · Staff Support-ELCA	4,650.65	31,500.00	-26,849.35	14.8%
4081PCG · Staff Support-Presby. Congregat	10,000.02	25,000.00	-14,999.98	40.0%
Total 4081CdV · CdV Staff Support	14,650.67	56,500.00	-41,849.33	25.9%
4095 · YAV Income				
4095C22 · Class 2021-22	2,151.00	12,000.00	-9,849.00	17.9%
4095GFR · 4095 Group Fund Raising	4,004.20	1,500.00	2,504.20	266.9%
4095LC · 4095 Local Congregations	1,950.00	4,500.00	-2,550.00	43.3%
4095PC · 4095 PC(USA)	0.00	7,500.00	-7,500.00	0.0%
4095PSF · 4095 PSF - Salary Support	10,500.00	10,500.00	0.00	100.0%
4095WP · Work Placement	12,500.00	30,000.00	-17,500.00	41.7%
Total 4095 · YAV Income	31,105.20	66,000.00	-34,894.80	47.1%
4162TEM · Teaching Elders Mission	2,360.00	6,000.00	-3,640.00	39.3%
Total Income	200,368.96	438,096.00	-237,727.04	45.7%
Gross Profit	200,368.96	438,096.00	-237,727.04	45.7%
Expense				
100 · Mission expense				
5235mhl · Menaul Historical Library	500.00	500.00	0.00	100.0%
5235pw · Presbyterian Women	500.00	500.00	0.00	100.0%
6053HYS · Jhn Hyson Property Expenses				
6053inc · Jhn Hyson Prop Reimbursements	-2,037.68			
6053HYS · Jhn Hyson Property Expenses - Other	2,781.83			
Total 6053HYS · Jhn Hyson Property Expenses	744.15			
6570CdV · Camino de Vida Program Expense				
6588 · CdV Mission Giving PSF	0.00	4,500.00	-4,500.00	0.0%
6570CdV · Camino de Vida Program Expense - Other	1,875.00			
Total 6570CdV · Camino de Vida Program Expense	1,875.00	4,500.00	-2,625.00	41.7%
Total 100 · Mission expense	3,619.15	5,500.00	-1,880.85	65.8%
101 · Mission support - Churches				
5235 YAV	10,500.00	10,500.00	0.00	100.0%
5235cub · Cuba Presbyterian Church	255.00	680.00	-425.00	37.5%
5235dix · Dixon, Embudo	291.00	1,164.00	-873.00	25.0%
5235lag · Laguna United	1,350.00	5,400.00	-4,050.00	25.0%
5235pen · Penasco, Emmanuel	223.00	892.00	-669.00	25.0%
Total 101 · Mission support - Churches	12,619.00	18,636.00	-6,017.00	67.7%
102 · GA Mission Support	6,405.20	22,195.00	-15,789.80	28.9%
103 · Synod Mission Support	2,494.80	8,536.00	-6,041.20	29.2%
104 · Camino de Vida Payroll				
6065125 · Camino de Vida Salary	14,831.44	27,381.00	-12,549.56	54.2%
6065126 · Camino de Vida Housing	11,326.25	20,910.00	-9,583.75	54.2%
6065127 · Camino de Vida SECA	2,000.83	3,694.00	-1,693.17	54.2%
6065145 · Camino de Vida 403B	487.50	900.00	-412.50	54.2%
6065160 · Camino de Vida Board of Pension	9,915.88	18,393.00	-8,477.12	53.9%
6065165 · Workers Comp	0.00	300.00	-300.00	0.0%
6065160 · Camino de Vida Dental Insurance	784.42	1,200.00	-415.58	65.4%
Total 104 · Camino de Vida Payroll	39,346.32	72,778.00	-33,431.68	54.1%
105 · CdV Yela Professional Exp				
6573 · Camino de Vida Mileage/Travel	0.00	1,800.00	-1,800.00	0.0%
6576 · Camino de Vida Continuing Ed	0.00	1,250.00	-1,250.00	0.0%
6577 · Camino de Vida Professional Exp	0.00	1,800.00	-1,800.00	0.0%
Total 105 · CdV Yela Professional Exp	0.00	4,850.00	-4,850.00	0.0%

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Presbytery of Santa Fe
Profit & Loss Budget vs. Actual
As of June 30, 2021

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
106 · Youth				
6053595 · Triennium Savings	2,000.00	2,000.00	0.00	100.0%
6053yth · Youth Program	3,489.96	2,000.00	1,489.96	174.5%
Total 106 · Youth	5,489.96	4,000.00	1,489.96	137.2%
107 · Salaries				
6010110 · Cleaning Person Salary	2,405.00	4,907.00	-2,502.00	49.0%
6010136 · Financial Assistant	7,041.71	13,000.00	-5,958.29	54.2%
6036 · Employer Share Payroll Taxes	5,656.13	12,000.00	-6,343.87	47.1%
6055500 · Administrator Salary	26,162.50	48,300.00	-22,137.50	54.2%
6055507 · Adminidtrstor 403 (b)	1,965.73	3,630.00	-1,664.27	54.2%
6055510 · Administrator Medical	869.70	1,790.00	-920.30	48.6%
6055520 · Administrator Travel&Prof Expenses	0.00	2,800.00	-2,800.00	0.0%
6055525 · Administrator Continuing Ed	125.00			
6055540 · Administrative assistant	0.00	7,920.00	-7,920.00	0.0%
6055550 · COM Consultant	1,575.00			
6055600 · YAV/Youth Coordinator Salary	20,901.79	38,205.96	-17,304.17	54.7%
6055601 · YAV Intern Health Insurance	0.00	1,704.00	-1,704.00	0.0%
6055609 · YAV Intern payroll	6,750.00	13,500.00	-6,750.00	50.0%
6055610 · YAV Pension	947.83	1,749.84	-802.01	54.2%
6055613 · YAV/Youth Coord Benefit	3,157.10	8,000.04	-4,842.94	39.5%
6560000 · Payroll Expenses-work comp fee	9.45			
Total 107 · Salaries	77,566.94	157,506.84	-79,939.90	49.2%
108 · ABQ YAV				
6055606 · YAV Expenses				
6055606 YAV - 1 on 1	515.11	750.00	-234.89	68.7%
6055606 YAV Admin	793.70	2,000.00	-1,206.30	39.7%
6055606 YAV Community Days	983.32	2,100.00	-1,116.68	46.8%
6055606 YAV Contingency	592.33	500.00	92.33	118.5%
6055606 YAV Housing				
6055606 YAV House Maintenance	2,188.61	900.00	1,288.61	243.2%
6055606 YAV House Rent	4,725.00	8,100.00	-3,375.00	58.3%
6055606 YAV House Utilities	98.24			
Total 6055606 YAV Housing	7,011.85	9,000.00	-1,988.15	77.9%
6055606 YAV Orientation	0.00	1,200.00	-1,200.00	0.0%
6055606 YAV Program Curriculum	0.00	225.00	-225.00	0.0%
6055606 YAV Recruitment	691.00	1,000.00	-309.00	69.1%
6055606 YAV Retreats	1,691.66	2,850.00	-1,158.34	59.4%
6055606 YAV Spiritual Direction	200.00	660.00	-460.00	30.3%
Total 6055606 · YAV Expenses	12,478.97	20,285.00	-7,806.03	61.5%
Total 108 · ABQ YAV	12,478.97	20,285.00	-7,806.03	61.5%
200 · Per Capita Expense				
2410ssw · per capita to Synod	11,847.50	23,695.00	-11,847.50	50.0%
2470ga · per capita to GA	21,278.12	42,556.00	-21,277.88	50.0%
5210nmc · NM Conf of Churches Dues	500.00	2,000.00	-1,500.00	25.0%
6053gov · Meetings of Presbytery	109.50	10,000.00	-9,890.50	1.1%
6560PC · Payroll Expenses				
6036115 · COM Consultant	3,650.00	8,760.00	-5,110.00	41.7%
6055221 · Stated Clerk-Salary	9,100.00	16,800.00	-7,700.00	54.2%
6055223 · SC Travel & Prof Expenses	0.00	2,000.00	-2,000.00	0.0%
6055224 · Chaplain	2,250.00	4,500.00	-2,250.00	50.0%
6055229 · Expenses Coordinator/Consultant	0.00	2,000.00	-2,000.00	0.0%
Total 6560PC · Payroll Expenses	15,000.00	34,060.00	-19,060.00	44.0%
Total 200 · Per Capita Expense	48,735.12	112,311.00	-63,575.88	43.4%
201 · Admin/Office Expense				
5015adm · Audit Expense	0.00	3,000.00	-3,000.00	0.0%
5061adm · Insurance	7,388.00	12,900.00	-5,512.00	57.3%
5091adm · Office Rent	4,200.00	7,200.00	-3,000.00	58.3%
5120Lea · Office Equipment Lease	1,104.65			
5129adm · Office Expenses & Supplies	3,052.34	5,500.00	-2,447.66	55.5%
5130adm · Legal Fees	0.00	2,000.00	-2,000.00	0.0%
5143adm · Telephone	2,068.58	3,840.00	-1,771.42	53.9%
5144adm · Web Services	252.40	1,500.00	-1,247.60	16.8%
5310erf · Equipment Replacement Fund	269.64			
6022 · Workers Compensation Insurance	0.00	1,600.00	-1,600.00	0.0%
201 · Admin/Office Expense - Other	48.96			
Total 201 · Admin/Office Expense	18,384.57	37,540.00	-19,155.43	49.0%
202 · Committees				
6053cfp · F&P Committee Expense	0.00	200.00	-200.00	0.0%
6053com · Committee on Ministry Expense	669.97	7,000.00	-6,330.03	9.6%
6053cor · Committee on Rep/Participation	0.00	200.00	-200.00	0.0%
6053cpm · CPM/CLP Committee Expenses	0.00	4,000.00	-4,000.00	0.0%
6053CT · Coordinating Team	0.00	250.00	-250.00	0.0%
6053ENC · Education Network Committee	0.00	4,000.00	-4,000.00	0.0%

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Presbytery of Santa Fe
Profit & Loss Budget vs. Actual
As of June 30, 2021

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
6053GAC · GA Commissioner Expenses	0.00	500.00	-500.00	0.0%
6053LT · Leadership Team	0.00	200.00	-200.00	0.0%
6053MNC · Mission Network Committee	150.00	4,000.00	-3,850.00	3.8%
6053mod · Moderator/Mod-elect Expenses	0.00	1,000.00	-1,000.00	0.0%
6053PC · Personnel Committee	0.00	750.00	-750.00	0.0%
6053pjc · Permanent Judicial Commission	0.00	200.00	-200.00	0.0%
6053tff · Presbytery Task Force	0.00	4,000.00	-4,000.00	0.0%
6053WNC · Worship Networking Committee	0.00	1,200.00	-1,200.00	0.0%
Total 202 · Committees	819.97	27,500.00	-26,680.03	3.0%
9999999 · TO BE CORRECTED	0.00			
Total Expense	227,960.00	491,637.84	-263,677.84	46.4%
Net Ordinary Income	-27,591.04	-53,541.84	25,950.80	51.5%
Other Income/Expense				
Other Income				
4083000 · Interest Earned				
4083400 · Interest Earned-PILP	702.84			
4083000 · Interest Earned - Other	157.00			
Total 4083000 · Interest Earned	859.84			
4084000 · Dividend Income	29,507.55			
4085150 · Unrealized Investment Gain	9,360.34			
4088 · Lease Income	12.00			
4090300 · Donor Restricted Income	24,456.20			
4090400 · Designated Acct Income	538.00			
4090500 · Passthru- Offerings, DMS, ECO	60,316.37			
Total Other Income	125,050.30			
Other Expense				
5010000 · Bank Charges	408.08			
5010001 · Investment Account Charges	12,910.51			
5010003 · PayPal Fee	69.12			
5010150 · Unrealized Investment Loss	417,020.92			
5010300 · TRANSFER Donor restricted	22,414.60			
5010400 · TRANSFER Designated	363.00			
5010500 · TRANSFER - offerings, DMS, ECO	60,316.37			
Total Other Expense	513,502.60			
Net Other Income	-388,452.30			
Net Income	-416,043.34	-53,541.84	-362,501.50	777.0%

#68- Balance Sheet- June 30, 2022

07/07/22

Presbytery of Santa Fe Balance Sheet As of June 30, 2022

	Jun 30, 22	Jun 30, 21	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1010000 · Business checking	256,851.04	272,258.44	-15,407.40
1020000 · Petty cash	119.30	119.30	0.00
1040000 · Paypal	562.54	558.13	4.41
Total Checking/Savings	257,532.88	272,935.87	-15,402.99
Accounts Receivable			
1110 · Accounts receivable	4,951.41	2,035.72	2,915.69
Total Accounts Receivable	4,951.41	2,035.72	2,915.69
Other Current Assets			
1060000 · Raymond James	1,668,017.07	1,976,402.46	-308,385.39
111000 · Pres Investment & Loan Prgrm			
111MMF · DARMMF100074	472,558.21	472,558.21	0.00
111000 · Pres Investment & Loan Prgrm - Other	2,864.70	728.17	2,136.53
Total 111000 · Pres Investment & Loan Prgrm	475,422.91	473,286.38	2,136.53
1299000 · Undeposited Funds	3,289.70	874.44	2,415.26
13000 · Prepaid expenses	8,476.00	8,476.00	0.00
Total Other Current Assets	2,155,205.68	2,459,039.28	-303,833.60
Total Current Assets	2,417,689.97	2,734,010.87	-316,320.90
Fixed Assets			
15000 · Furniture and Equipment	43,967.00	43,967.00	0.00
1500000 · Land	657,586.00	657,586.00	0.00
1501000 · Building	375,157.77	375,157.77	0.00
1506000 · Accumulated Depreciation	-107,487.26	-107,487.26	0.00
Total Fixed Assets	969,223.51	969,223.51	0.00
Other Assets			
1950000 · Pres Fndn CharRemainderTrust	530,536.11	530,536.11	0.00
Total Other Assets	530,536.11	530,536.11	0.00
TOTAL ASSETS	3,917,449.59	4,233,770.49	-316,320.90
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Credit Cards			
Citi Card	0.00	1,481.13	-1,481.13
Total Credit Cards	0.00	1,481.13	-1,481.13
Other Current Liabilities			
2100000 · Payroll Liabilities	3,430.81	3,535.51	-104.70
2111 · Direct Deposit Liabilities	157.43	157.43	0.00
300 · Restricted Funds			
300a · Administrative Accounts			
2004-GY · Yela Cont. Educ carryover	0.00	1,250.00	-1,250.00
2004-SY · Admin Cont. Ed Carryover	936.01	636.01	300.00
2086000 · In/Out-invoices & Reimb			
Native American Participation	313.46	313.46	0.00
2086000 · In/Out-invoices & Reimb - Other	1,626.24	1,626.24	0.00
Total 2086000 · In/Out-invoices & Reimb	1,939.70	1,939.70	0.00

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Presbytery of Santa Fe
Balance Sheet
As of June 30, 2022

	Jun 30, 22	Jun 30, 21	\$ Change
2086001 · In/Out Books & Calendars	1,071.83	645.98	425.85
2086003 · In/Out Admin	1,500.00	2.77	1,497.23
2094 · Per Capita Advance Pay	262.50	332.51	-70.01
2141PM1 · Presbytery Meeting 1	-67.18	0.00	-67.18
Total 300a · Administrative Accounts	5,642.86	4,806.97	835.89
300cmnsn · Mission in Cuba			
2028cub · Trip to Cuba	130.00	130.00	0.00
2029 · Cuba Travel Fund	1,732.50	1,732.50	0.00
Total 300cmnsn · Mission in Cuba	1,862.50	1,862.50	0.00
300me · Mission Education			
2038 · Mental Health Events	2,000.00	2,000.00	0.00
2072 · Higher Education Consult	171.99	171.99	0.00
2093 · Restoring Creation Grant	900.00	900.00	0.00
Total 300me · Mission Education	3,071.99	3,071.99	0.00
300msn · Other Mission			
2047 · Presbytery Projects	263.44	263.44	0.00
2112sdp · Self Development of People	81.62	81.62	0.00
2120NAC · Native American Conversations	1,755.00	1,755.00	0.00
Total 300msn · Other Mission	2,100.06	2,100.06	0.00
300ncd · NCD/Redevelopment			
2042 · Saylor Trust	3,439.93	0.00	3,439.93
2045 · Evangelism	455.03	455.03	0.00
2069 · Santa Fe Presbytery NCD	20,164.88	20,164.88	0.00
2091 · NCD-SFe First Donation	18,000.00	18,000.00	0.00
2121 · JH&H PSF NCD	39,521.52	39,521.52	0.00
2125 · JHH PSF NCD Santa Fe	5,113.32	5,113.32	0.00
Total 300ncd · NCD/Redevelopment	86,694.68	83,254.75	3,439.93
300pcc · Pastors/CLP/Candidates			
2055 · CLP Restricted Fund/Garrett	18,985.95	18,985.95	0.00
2071 · Candidates Fund	22,156.41	21,485.41	671.00
2073 · Women Candidate Scholars	4,420.19	4,420.19	0.00
2074 · Jicarita Cluster CLP Classes	5,314.22	5,164.22	150.00
2084 · Pastor's Emergency Fund	7,001.39	7,001.39	0.00
Total 300pcc · Pastors/CLP/Candidates	57,878.16	57,057.16	821.00
300psfm · PoSF Mission			
2049 · VIM YARS	9,947.40	9,947.40	0.00
2051 · Hunger Action Enabler	12,189.14	12,189.14	0.00
2077 · Peace offering	22,076.41	22,076.41	0.00
2082 · Hunger Relief PSF	19,385.10	20,448.53	-1,063.43
2083 · Hunger Relief Outside PSF	4,724.54	4,679.08	45.46
2089 · Work Camp Expenses	7,222.13	7,222.13	0.00
2111a · J. E. Arp Endow	2,742.37	2,099.85	642.52
2111s · R.E. Stewart Endow	268,794.34	252,995.41	15,798.93
Total 300psfm · PoSF Mission	347,081.43	331,657.95	15,423.48
300swR · CdV Reserve	2,301.21	2,301.21	0.00

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Presbytery of Santa Fe
Balance Sheet
As of June 30, 2022

	Jun 30, 22	Jun 30, 21	\$ Change
300yth · Youth			
2075 · Triennium	18,896.46	16,965.04	1,931.42
2113beq · bequest-secondary educ only	2,901.80	2,901.80	0.00
2113CLV · Camp Loma Verde	400.00	0.00	400.00
2113mhr · Mid High Retreats	300.00	300.00	0.00
2113shr · Senior High Retreat	725.00	725.00	0.00
2113YM · Youth Mission	582.40	582.40	0.00
Total 300yth · Youth	23,805.66	21,474.24	2,331.42
Total 300 · Restricted Funds	530,438.55	507,586.83	22,851.72
400 · Designated Funds			
400adm · Administrative			
1301 · Termination Package Reserve	14,980.17	14,980.17	0.00
2000 · Web Page	470.90	243.83	227.07
2001adm · Internet cafe carryover	3,003.19	3,003.19	0.00
2001CAT · CAT Website Grant	1,164.85	1,683.00	-518.15
2002 · Council Comm- Congreg. Dev	372.75	372.75	0.00
2003 · Council Comm-Special Relnships	1,347.75	1,347.75	0.00
Total 400adm · Administrative	21,339.61	21,630.69	-291.08
400dmr · Designated Mission Reserve			
2015 · CE Training	1,444.50	1,444.50	0.00
2016 · COM Training	578.96	578.96	0.00
2017IR · Immigrant Relief Fund	200.00	200.00	0.00
2022 · Urban Hispanic Mission	4,222.53	4,222.53	0.00
2023 · Farmington United (treasury bal.)	-214.32	0.00	-214.32
2028 · Candidate Fund/Designated	2,664.01	4,099.01	-1,435.00
2098 · Campus Ministry Program	12,390.05	12,390.05	0.00
2160CdV · CdV Kitchen Remodel	300.00	300.00	0.00
Total 400dmr · Designated Mission Reserve	21,585.73	23,235.05	-1,649.32
400res · Reserves			
2031 · Program Reserve	311,582.49	311,582.49	0.00
2032 · Ecclesial Judicial Reserve	15,294.71	15,294.71	0.00
2033 · Presbytery Legal Expenses	22,241.58	22,241.58	0.00
2034 · Church in Crisis Reserve	344,580.14	344,580.14	0.00
2035 · Per Capita Reserve	65,531.75	65,531.75	0.00
2036 · Capital Expend Replace	25,424.55	26,064.55	-640.00
2041 · MPF Staff Restricted Fund	53,397.16	53,397.16	0.00
2046 · Farmington Principal Reserve	62,709.34	62,709.34	0.00
2049MT · Mt. Taylor Property Sale	115,455.95	115,455.95	0.00
2055YAV · YAV Individual Fund Raising	1,000.00	4,610.00	-3,610.00
2113YAV · ABQ YAV	43,556.91	44,806.91	-1,250.00
Total 400res · Reserves	1,060,774.58	1,066,274.58	-5,500.00
Total 400 · Designated Funds	1,103,699.92	1,111,140.32	-7,440.40
500 · Fiduciary Accounts			
2470gam · GA Mission			
2470345 · Theological Education Fund	0.00	30.00	-30.00
2470eco · Extra Commitment Opportunities			
E200535 · Dori Hjalmarson	0.00	300.00	-300.00
Total 2470eco · Extra Commitment Opportunities	0.00	300.00	-300.00
2470OGH · One Great Hour of Sharing	0.00	220.00	-220.00
2470PEA · Peace & Global Witness	0.00	122.50	-122.50
2470PEN · Pentecost Offering	0.00	2,422.83	-2,422.83
Total 2470gam · GA Mission	0.00	3,095.33	-3,095.33
Total 500 · Fiduciary Accounts	0.00	3,095.33	-3,095.33

07/07/22

Presbytery of Santa Fe
Balance Sheet
As of June 30, 2022

	Jun 30, 22	Jun 30, 21	\$ Change
600 · Fiduciary Accounts-Prebytery			
4060pm · Presbytery Mission			
4060350 · Cuba offering	0.00	7,525.00	-7,525.00
4060CVP · Camino de Vida Program	2,500.00	2,250.00	250.00
4060FTF · Family-to-Family	81.88	15,679.96	-15,598.08
4060NAM · Native American Ministries	1,208.08	1,208.08	0.00
4060RDR · Regional Disaster Relief	1,100.00	0.00	1,100.00
4060RGF · Rio Grande Food Project	0.00	250.00	-250.00
Total 4060pm · Presbytery Mission	4,889.96	26,913.04	-22,023.08
Total 600 · Fiduciary Accounts-Prebytery	4,889.96	26,913.04	-22,023.08
Total Other Current Liabilities	1,642,616.67	1,652,428.46	-9,811.79
Total Current Liabilities	1,642,616.67	1,653,909.59	-11,292.92
Total Liabilities	1,642,616.67	1,653,909.59	-11,292.92
Equity			
3001 · Opening Bal Equity	1,110,461.12	1,110,461.12	0.00
3010 · Unrestrict (retained earnings)	1,552,984.64	1,275,406.67	277,577.97
3050 · Unrealized Gain/Loss	16,194.92	16,194.92	0.00
Net Income	-404,807.76	177,798.19	-582,605.95
Total Equity	2,274,832.92	2,579,860.90	-305,027.98
TOTAL LIABILITIES & EQUITY	3,917,449.59	4,233,770.49	-316,320.90